

## Summary of THECB Facilities Projects Submitted April 2004

Project Type		Institution	Project Description *	New Costs	Source of Funds
<b>Board Review (1)</b>					
New	Auxiliary > \$20M	The University of Texas Health Science Center at Houston	Construct Student Housing Expansion	\$ 22,500,000	Bonds: Other Revenue Bonds (Housing Revenue)
<b>Subtotal</b>				<b>\$22,500,000</b>	31% of the total dollars
<b>Committee on Campus Planning (5)</b>					
New	E&G < \$5M	The University of Texas at Arlington	Construct New Chiller #5 and Infrastructure Improvements	\$ 4,200,000	Bonds: Other Revenue Bonds (Designated Tuition)
New	E&G < \$5M	The University of Texas Health Science Center at Houston	* Re-approve Construction of Recreation Center	\$ 1,600,000	Cash: Insurance Proceeds (\$3,341,000); Auxiliary Enterprises (\$1,259,000)
New	E&G < \$5M	Texas A&M University-Kingsville	Construct Wildlife Center	\$ 1,997,000	Cash: Gifts/Donations
R&R	E&G > \$5M	Texas Tech University	Renovate Student Union Building IIB	\$ 6,000,000	Bonds: Other Revenue Bonds (Student Fees) (\$5,760,000); Cash: Other Local Funds (\$240,000)
R&R	E&G > \$5M	Lamar University	Approve Energy Savings Performance Contract	\$ 13,747,450	Bonds: Energy Performance Contracting
<b>Subtotal</b>				<b>\$27,544,450</b>	39 % of the total dollars
<b>Commissioner (16)</b>					
New	Auxiliary < \$10M	The University of Texas at San Antonio	Construct Campus Parking Garage, Phase III	\$ 9,450,000	Bonds: Other Revenue Bonds (Auxiliary Enterprises Revenue)
New	Auxiliary < \$5M	The University of Texas at Dallas	Construct Campus Housing IX	\$ 4,000,000	Bonds: Other Revenue Bonds (Housing Revenue)
New	E&G < \$5M	University of Houston	Construct and Renovate Wortham Theatre	\$ 4,500,000	Cash: Gifts/Donations
R&R	E&G < \$5M	Texas Tech University	* Re-approve Renovation of Administration Building	\$ 1,300,000	Cash: Higher Education Assistance Fund
New	E&G < \$5M	Texas Tech University Health Sciences Center	Construct School of Nursing Wellness Eastside Clinic	\$ 1,135,210	Cash: Federal Grants (\$885,210); Cash: Other (\$250,000)
Land	Land < \$300,000	Texas Tech University Health Sciences Center	Purchase Acharbauer Place Addition	\$ 12,000	Cash: Other Local Funds
Land	Land < \$300,000	University of North Texas	Purchase Properties at 202-212 ½ North Texas Blvd.	\$ 155,000	Cash: Higher Education Assistance Fund

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Land	Land < \$300,000	University of North Texas	Purchase Properties at 1811 and 1817 West Mulberry	\$ 252,000	Cash: Higher Education Assistance Fund
Land	Land < \$300,000	Lamar University	Purchase Property at 690 Oregon Ave.	\$ 34,850	Cash: Higher Education Assistance Fund
Land	Land < \$300,000	Lamar University	Purchase Property at 630 Dewey	\$ 24,850	Cash: Higher Education Assistance Fund
Land	Land < \$300,000	Lamar University	Purchase Property at 1096 Oregon Avenue	\$ 80,800	Cash: Higher Education Assistance Fund
Land	Land < \$300,000	Lamar University	Purchase Property at 760 & 780 E. Lavaca; 762 Caston	\$ 128,700	Cash: Higher Education Assistance Fund
Land	Land < \$300,000	Lamar State University-Port Arthur	Purchase Property at 1322 Procter	\$ 29,145	Cash: Higher Education Assistance Fund
Land	Land < \$300,000	Lamar State University-Port Arthur	Purchase Property at 1640 E. 6th Street	\$ 1,300	Cash: Higher Education Assistance Fund
Land	Land < \$300,000	Lamar State University-Port Arthur	Purchase Property at 1630 E. 6th Street	\$ 1,027	Cash: Higher Education Assistance Fund
New	Auxiliary < \$5M	Stephen F. Austin State University	* Re-approve Construction of University Center	\$ 0	Bonds: Other Revenue Bonds (Student Fees) (\$26,030,000); Cash: Designated Tuition (\$1,356,000)
Subtotal				<b>\$21,104,882</b>	30% of the total dollars

**22 Projects - Total      \$71,149,332**

9 New Construction projects	\$49,382,210	69.4%
3 R&R Construction projects	<u>\$21,047,450</u>	29.6%
12 Total Construction projects	\$70,429,660	
10 Land purchase proposals	<u>\$719,672</u>	01.0%
	\$71,149,332	100%

**\* Identifies a project seeking reapproval and the cost column only includes the increase or decrease in dollars since its last approval.**

The University of Texas Health Science Center at Houston - Re-approve Construction of Recreation Center. This project was originally approved by THECB 07-01 for \$3M.

Texas Tech University - Re-approve Renovation of Administration Building. This project was originally approved by THECB 07-98 for \$1.8M.

Stephen F. Austin State University - Construction of University Center. This project was originally approved by THECB 07-03 for 27.4M.